

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: April 10, 2003

COUNTY ADMINISTRATOR: _____

AGENDA DATE: April 15, 2003

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR: _____

DEPARTMENT: ☐ Legislative Administrative
☒ Community Services
☐ Community Development
☐ Management Services
☐ Public Works
☐ Other

PROGRAM DIRECTOR: _____

GROUP DIRECTOR: _____

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input type="checkbox"/>	Decrease Revenue <input type="checkbox"/>
		Decrease Appropriation <input checked="" type="checkbox"/>	Increase Appropriation <input checked="" type="checkbox"/>
001-243-53400-571	Other Contractual Services	40,000	
001-243-51200-571	Salaries		30,025
001-243-52200-571	FICA		2,297
001-243-52200-571	Retirement		2,192
001-243-52400-571	Workmans Compensation		99
001-243-55200-571	Operating Supplies		5,387
	Total	40,000	40,000

Explanation: Redistribution of currently budgeted funds for the Families Connect @ the Library program.

Approved By: ☒ Board of County Commissioners ☐ Resolution ☐ Motion
☐ County Administrator (Routine)